

U.S. ENVIRONMENTAL PROTECTION AGENCY  
 SCAP-4: PORTFOLIO SUMMARY

FY: 2015

Region: 08

Fund: [T,TC,TD]

Priority: [H,M,L,TBD,Null]

Valid/Invalid: Valid

	Open Comm	Net Obs	Q1 Portfolio Plans	Q2 Portfolio Plans	Q3 Portfolio Plans	Q4 Portfolio Plans	Total Portfolio Plans	Unapproved Plans
Pipeline Operations	\$414,496	\$1,534,897	\$251,145	\$1,523,000	\$5,346,000	\$675,000	\$7,650,145	\$4,896,307
Administrative Support	\$51,496	\$177,332	\$106,145	\$198,000	\$1,477,000	\$280,000	\$2,061,145	\$217,500
Five Year Review	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
Negotiations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Operational Support	\$188,000	\$59,339	\$50,000	\$175,000	\$730,000	\$0	\$905,000	\$460,000
Remedial Design	\$150,000	\$350,000	\$0	\$0	\$400,000	\$100,000	\$500,000	\$1,314,286
Remedy Characterization	\$0	\$421,226	\$45,000	\$1,150,000	\$450,000	\$280,000	\$1,880,000	\$2,033,521
Site Assessment	\$25,000	\$500,000	\$0	\$0	\$705,000	\$15,000	\$720,000	\$80,000
State and Community Involvement	\$0	\$2,000	\$50,000	\$0	\$1,584,000	\$0	\$1,584,000	\$766,000
Remedial Action	\$2,800,000	\$5,311,320	\$3,325,000	\$1,035,000	\$5,650,000	\$2,600,000	\$9,610,000	\$19,850,000
Five Year Review	\$0	\$161,320	\$75,000	\$35,000	\$0	\$0	\$110,000	\$50,000
Post Construction	\$0	\$1,250,000	\$250,000	\$1,000,000	\$1,250,000	\$400,000	\$2,900,000	\$0
Remedial Action	\$2,800,000	\$3,900,000	\$3,000,000	\$0	\$4,400,000	\$2,200,000	\$6,600,000	\$19,800,000
Total	\$3,214,496	\$6,846,217	\$3,576,145	\$2,558,000	\$10,996,000	\$3,275,000	\$17,260,145	\$24,746,307

NOTE: Data reflect financial transactions in the selected FY associated with the current Budget FY as well as carryover (TC) and recertified de-obligations (TD) from the prior Budget FY.